

ORDINANCE 25-07

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF ROYAL CITY, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2026

WHEREAS, the Mayor of the City of Royal City, Washington, completed and placed on file with the City Finance Director a proposed budget and estimate of the amount of the moneys required to meet the public expenses, reserve funds and expenses of government of said city for the fiscal year ending December 31, 2026, and a notice was published that the Council of said city would meet on the 18th day of November, 2025, at 7:00 pm, at the council chambers in the City Hall of said city for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the said City Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Royal City for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE the City Council of the City of Royal City do ordain as follows:

Section 1: That the budget for the City of Royal City, Washington, for the year 2026 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Royal City 2026 Annual Budget, three copies of which are on file in the Office of the City Finance Director.

Section 2: Estimated resources for each separate fund of the City of Royal City, and aggregate expenditures for all such funds for the year 2026 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2026 as set forth in the City of Royal City 2026 Annual Budget.

Fund	Fund Description	Beginning Balance	Revenues	Expenses	Ending Balance
001	Current Expense	2,156,672	1,585,565	1,827,814	1,914,423
101	Streets	554,612	236,500	275,650	515,462
102	Street Construction	641,618	1,064,220	951,220	754,618
107	C/E Reserve Fund	217,392	33,320	9,000	241,712
201	Water Bond Debt Ser Reserve	1,440	960		2,400
401	Water	975,068	788,600	1,023,925	739,743
402	Sewer	950,847	617,358	620,048	948,157
405	Water Construction	60,415	560,000	560,000	60,415
415	Refuse	127,814	414,000	394,950	146,864
420	Consumer Deposit	43,222	2,500	5,500	40,222
437	Water Capital Improvement Fund	396,251	64,600	95,000	365,851
439	Sewer Capital Improvement Fund	508,826	52,100	0	560,926
440	WRF Equipment Replacement Fur	171,823	5,000	0	176,823
TOTALS		6,806,000	5,424,723	5,763,107	6,467,616

Section 3: The City Finance Director is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 4: This ordinance shall be in full force and take effect five days after its publication according to law.

PASSED by Council and APPROVED by the Mayor this ____ day of December 2025

APPROVED:

Ryan Piercy, Mayor

ATTEST:

Janice Flynn, Finance Director

APPROVED AS TO FORM:

Katherine Kenison, City Attorney

PASSED the ____ day of December, 2025

APPROVED the ____ day of December, 2025

PUBLISHED the ____ day of December, 2025