

## ORDINANCE 25-06

### AN ORDINANCE OF THE CITY OF ROYAL CITY, AMENDING THE 2025 BUDGET AS ADOPTED BY ORDINANCE 24-07

The City Council of the City of Royal City, do ordain as follows:

**SECTION 1.** That, certain funds received additional revenue over what was shown at the time of the 2024 budget adoption.

**SECTION 2.** That, certain expenditures of funds have occurred, with Council approval, which were unforeseen at the time of budget adoption.

**SECTION 3.** Revenues existed and were sufficient for said approved expenditures.

**SECTION 4.** The Finance Director is hereby authorized to amend the 2025 Annual Budget for the purposes described herein, by amending the following:

Changed Fund	Fund Description	BARS	Budgeted Revenues	Proposed Change	Revised Fund Total	
001	Current Expense		1,730,780			
	K9 Unit Donations	367-11-01-01	-	14,800		
			-			
			-			
	<b>ADDITIONAL REVENUE</b>		-	14,800	1,745,580	
<b>Unchanged Funds</b>						
101	Streets		133,500			
102	Street Construction		572,897			
107	C/E Reserve Fund		33,600			
201	Water Bond Debt Service Reserve		960			
401	Water		697,800			
402	Sewer		562,600			
405	Water Construction		303,650			
415	Refuse		463,500			
420	Consumer Deposit		2,000			
437	Water Capital Improve Fund		21,400			
439	Sewer Capital Improve Fund		51,534			
440	WRF Equip Replacement Fund		4,000			
442	2020 CDBG Water System Plan		1,500			
<b>TOTALS</b>			4,579,721	14,800	4,594,521	

				Revised	Amended
		Budgeted	Proposed	BARS Code	Fund
Fund Description	BARS	Expenses	Change	Total	Total
Current Expense		2,016,765			
PD - K9 Exp (Services hired)	521-22-40-00	-	6,500	11,500	
Climate Planning Grant Exp	558-60-01-00	-	6,000	6,000	
Periodic Update Grant Exp	558-60-02-00	-	11,500	11,500	
Park Expansion	594-76-60-01		150,000	150,000	
Park Soccer Field	594-76-60-02		-100000	-100000	
<b>ADDITIONAL EXPENSES</b>			74,000		2,090,765
<b>Funds</b>					
Streets*		160,950	25,000		185,950
Street Construction		536,113	-108,000		428,113
C/E Reserve Fund*		9,000	75,000		84,000
Water Bond Debt Ser Reserve		0	0		0
Water		963,424	0		963,424
Sewer		615,349	0		615,349
Water Construction		303,650	85,011		388,661
Refuse		439,650	0		439,650
Consumer Deposit		11,500	0		11,500
Water Capital Improve Fund		115,000	0		115,000
Sewer Capital Improve Fund*		40,000	46,684		86,684
WRF Equip Replacement Fund		0	0		0
		5,211,401	123,695		5,409,096

**SECTION 5.** This Ordinance shall be in full force and effective five days after passage and publication as required by law.

**PASSED** by the City Council of the City of Royal City, Washington and approved by the Mayor on the 16<sup>th</sup> day of December, 2025.

CITY OF ROYAL CITY, WASHINGTON

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Ryan Piercy, MAYOR

ATTEST:

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Janice Flynn, FINANCE DIRECTOR

APPROVED AS TO FORM:

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KATHERINE KENISON, CITY ATTORNEY

PASSED THE \_\_\_\_ DAY OF \_\_\_\_\_, 2025  
APPROVED THE \_\_\_\_ DAY OF \_\_\_\_\_, 2025  
PUBLISHED THE \_\_\_\_ DAY OF \_\_\_\_\_, 2025