



# CITY OF ROYAL CITY

## Budget Workshop

### October 16, 2018 at 6:00PM

**MAYOR P. KENT ANDERSEN**

**FINANCE DIRECTOR**  
**Shilo Christensen**

**COUNCIL MEMBERS**

**Andy Anderson**  
**Gary Fanning**  
**Hector Rodriguez**  
**Hollin Garnick**  
**Tiffany Workinger**

**POLICE CHIEF**  
**Darin Smith**

**PUBLIC WORKS DIRECTOR**  
**John Lasen**

<b>I</b>	<b>BUDGET WORKSHOP</b>
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1. Review of 2018 Revenues and Expenditures and Ending Balances
2. Utility Rates

	2014	2015	% Increase	2016	% Increase	2017	% Increase	2018	% Increase
Water	54.55	54.55	0.00%	55.54	1.81%	56.1	1.01%	57.23	2.01%
Sewer	47.12	49.47	4.99%	50.46	2.00%	51	1.07%	52.03	2.02%
Garbage	19.98	20.58	3.00%	21	2.04%	21.25	1.19%	21.69	2.07%
<b>Total</b>	<b>121.65</b>	<b>124.6</b>	<b>2.42%</b>	<b>127</b>	<b>1.93%</b>	<b>128.35</b>	<b>1.06%</b>	<b>130.95</b>	<b>2.03%</b>

### 3. Yearly Transfers

General Fund Transfers to General Fund Capital Expenditures

	2018 Transfers	Current Balance	2019 Transfers
Administration	1,000	11,630	1,000
Police	15,000	41,874	20,000
Animal Control	250	2,691	250
Library	500	2,111	500
Parks	250	500	250
Other requests?			

General Fund Transfers to Street Construction - 2019 Beginning balance \$150,617

	2017 Transfers	2018 Transfers	2019 Transfers
General Fund	35,000	20,000	20,000
Street fund	28,000	28,000	28,000

### 4. Golf Course Contract